

Dept	Balan ce Date	2020 Initial Risk	\$ Used
111 - Commission	9/16/2020	\$7,000.00	\$502.00
143 - Finance	9/16/2020	\$7,700.00	\$639.43
151 - St Attorney	9/16/2020	\$5,600.00	\$0.00
161 - County Bld	9/16/2020	\$1,400.00	\$0.00
162 - Equalization	9/16/2020	\$6,300.00	\$7,327.49 *
163 - ROD	9/16/2020	\$3,500.00	\$3,817.35 *
165 - Vet Services	9/16/2020	\$574.00	\$0.00
171 - Tech	9/16/2020	\$2,800.00	\$0.00
172 - HR	9/16/2020	\$1,400.00	\$0.00
211 - Sheriff	9/16/2020	\$15,400.00	\$13,822.82 *
212 - Jail	9/16/2020	\$6,475.00	\$726.51
411 - Poor Relief	9/16/2020	\$826.00	\$0.00
421 - Comm Health	9/16/2020	\$700.00	\$0.00
528 - BCOAC	9/16/2020	\$1,400.00	\$0.00
615 - Weed	9/16/2020	\$2,100.00	\$570.61
711 - P&Z	9/16/2020	\$2,800.00	\$0.00
311 - Highway	9/16/2020	\$18,900.00	\$20,199.50 *
222 - Emerg Mgt	9/16/2020	\$700.00	\$225.87
248 - 24/7	9/16/2020	\$525.00	\$2,026.54 *

TOTAL		\$86,100.00	\$49,858.12
--------------	--	--------------------	--------------------

* indicates that they are close to using risk dollars

* indicates that they are over their risk dollars